

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013				Fund	058	DUI Conviction Fund	
Department	32	County Sheriff						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested	
50	Commodities	2,439	25,628	2,798	20,000	5,525	20,000	
Total: Fund	058	2,439	25,628	2,798	20,000	5,525	20,000	
Total: Department	32	2,439	25,628	2,798	20,000	5,525	20,000	
Total: Fiscal Yr	2013	2,439	25,628	2,798	20,000	5,525	20,000	