

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Sheriff		Fund	058	DUI Conviction Fund	
Department	32	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
Object 1							
76	Fines and Forefeitures	18,862	16,641	21,957	20,000	21,128	20,000
Total: Fund	058	18,862	16,641	21,957	20,000	21,128	20,000
Total: Department	32	18,862	16,641	21,957	20,000	21,128	20,000
Total: Fiscal Yr	2013	18,862	16,641	21,957	20,000	21,128	20,000