

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Sheriff's Office

Position (320010)	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00	1.00
Clerk II - Union	2.00	2.00	2.00	2.00	2.00	2.00
Corrections Lieutenant	4.00	4.00	4.00	4.00	4.00	4.00
Deputy Chief Corrections	1.00	1.00	1.00	1.00	1.00	1.00
Corrections Sergeant	15.00	15.00	15.00	15.00	15.00	16.00
Chief of Corrections	1.00	1.00	1.00	1.00	1.00	1.00
Corrections Officer	171.00	173.00	173.00	173.00	173.00	172.00
Secretary II	1.00	0.00	0.00	0.00	0.00	0.00
Supervisor	1.00	0.00	0.00	0.00	0.00	0.00
Position (320015)						
Auto Tech - Union	3.00	3.00	3.00	3.00	3.00	3.00
Auto Tech Asst. - Union	1.00	1.00	1.00	1.00	1.00	1.00
Fleet Operations Manager	1.00	1.00	1.00	1.00	1.00	1.00
Position (320020)						
Chief Court Security Officer	1.00	1.00	1.00	1.00	1.00	1.00
Court Security Officer - NU(8)	1.60	1.60	1.60	1.60	1.60	1.60
Court Security Officer - Union	25.00	25.00	25.00	26.00	29.00	29.00
Total full time equivalents	393.89	400.21	404.21	406.21	406.21	407.21

Notes: A Corrections Officer position was replaced with a new Sgt-IT position.