

Fiscal Year 2012/2013 Budget Highlights and Goals Sheriff's Department

FY2012 Highlights

- **Completed 175th year anniversary celebration:** Published history book, created badges, planned celebration date & honored retirees
- **New website completion:** Improved online communications, provide more services, share positive messages about MCSO and staff
- **Purchased improved GIS crime mapping software:** (public version, MCSO Intelligence Unit version) Produced better and more efficient ways to provide accurate information to the general public
- **Community Outreach:** Citizens Police Academy, public officials/dignitary day, and Latino community outreach
- **Action drills:** Developed and implemented for jail evacuation, jail escape, court room escape, bomb threat, active shooter, etc.
- **Corrections:** Attained CERT level 3, developed Mutual Aid agreements with surrounding counties, increased Road crew presence, introduced In2Work program, and worked with Mental Health Task Force.
- **Administration:** Began CALEA accreditation process for Dispatch/Communications, developed plan for replacement and upgrade of courthouse video surveillance systems
- **Operations:** Traffic Unit completed A.I. training
- **Special Services:** Expanded training site options, new range office and firearms/ammo storage areas, and streamlined external/internal communication initiatives
- **Introduced Police Chaplaincy program and created Corrections I.T. position**
- **Held Quarterly safety/information committee meetings**
- **Introduced GALL's Uniform ordering website**

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FY2013 Goals

- **Assist in the development of a county-wide video monitoring system which includes:** Government Center, corrections, court house, all associated buildings, and Schools,
- **Monitor and develop effective ways to reduce Overtime**
- **Reduce Workman's Comp injuries/claims**
- **Achieve CALEA Communications Accreditation**
- **Continue Leadership Development, Succession Planning initiatives (professional and educational development plans), Tuition reimbursement and incentives:** Increase opportunities in all divisions for diverse opportunities, job satisfaction, and advancement
- **Increase the number of staff who take promotional exams**