

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		075		Co Recorder Automation Fund	
Department		15		County Recorder					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	863,782	814,505	749,589	780,000	779,327	785,000		
91	Utilization of Fund Balance	0	0	0	531,130	0	341,858		
95	Interest Income	2,517	3,812	2,161	2,500	2,731	3,000		
96	Other Income	0	0	0	0	145,337	0		
Total: Fund	075	866,299	818,317	751,750	1,313,630	927,395	1,129,858		
Total: Department	15	866,299	818,317	751,750	1,313,630	927,395	1,129,858		
Total: Fiscal Yr	2013	866,299	818,317	751,750	1,313,630	927,395	1,129,858		