

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Recorder		Fund	001	General Fund	
Department	15	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
Object 1							
30	Personnel Services	1,080,820	1,100,166	1,079,305	1,051,214	910,849	982,397
40	Contractual Services	21,102	20,051	33,841	34,690	22,007	35,615
50	Commodities	840,224	833,047	766,836	845,270	859,485	844,345
Total: Fund	001	1,942,146	1,953,264	1,879,982	1,931,174	1,792,341	1,862,357
Total: Department	15	1,942,146	1,953,264	1,879,982	1,931,174	1,792,341	1,862,357
Total: Fiscal Yr	2013	1,942,146	1,953,264	1,879,982	1,931,174	1,792,341	1,862,357