

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Coroner		Fund	056	Coroner's Fund	
Department	31	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
Object 1							
40	Contractual Services	0	3,008	7,301	9,000	9,887	12,000
50	Commodities	0	1,708	0	1,000	610	1,000
60	Capital Outlay	0	0	0	0	30,897	0
67	Operating Transfers Out	0	0	9,000	9,000	9,000	9,000
68	Fund Balance Enhancement	0	0	0	11,200	0	13,100
Total: Fund	056	0	4,716	16,301	30,200	50,394	35,100
Total: Department	31	0	4,716	16,301	30,200	50,394	35,100
Total: Fiscal Yr	2013	0	4,716	16,301	30,200	50,394	35,100