

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Coroner		Fund	001	General Fund	
Department	31	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
Object 1							
30	Personnel Services	313,999	326,694	346,669	332,653	434,253	373,904
40	Contractual Services	150,986	150,757	137,675	137,675	146,392	137,675
50	Commodities	15,929	14,188	15,858	16,432	17,439	16,432
Total: Fund	001	480,914	491,639	500,202	486,760	598,084	528,011
Total: Department	31	480,914	491,639	500,202	486,760	598,084	528,011
Total: Fiscal Yr	2013	480,914	491,639	500,202	486,760	598,084	528,011