

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Clerk		Fund	001	General Fund	
Department	14	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
Object 1							
30	Personnel Services	389,273	410,491	409,148	407,813	391,092	424,152
40	Contractual Services	8,318	5,205	8,631	7,050	4,670	7,050
50	Commodities	7,969	7,150	5,963	9,100	3,887	9,100
Total: Fund	001	405,560	422,846	423,742	423,963	399,649	440,302
Total: Department	14	405,560	422,846	423,742	423,963	399,649	440,302
Total: Fiscal Yr	2013	405,560	422,846	423,742	423,963	399,649	440,302