

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013				Fund	001	General Fund
Department	13	County Clerk - Elections					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
30	Personnel Services	561,820	650,992	461,271	649,876	459,268	577,094
40	Contractual Services	251,788	294,884	181,797	264,850	184,946	236,700
50	Commodities	257,718	309,291	167,525	313,500	221,120	257,500
Total: Fund	001	1,071,326	1,255,167	810,593	1,228,226	865,334	1,071,294
Total: Department	13	1,071,326	1,255,167	810,593	1,228,226	865,334	1,071,294
Total: Fiscal Yr	2013	1,071,326	1,255,167	810,593	1,228,226	865,334	1,071,294