

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013				Fund	001	General Fund
Department	13	County Clerk - Elections					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
94	Intergovernmer	221,563	92,885	137,900	55,000	43,290	115,000
96	Other Income	40,678	0	0	0	0	0
Total: Fund	001	262,241	92,885	137,900	55,000	43,290	115,000
Total: Department	13	262,241	92,885	137,900	55,000	43,290	115,000
Total: Fiscal Yr	2013	262,241	92,885	137,900	55,000	43,290	115,000