

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		410	Revolving Loan Fund		
Department	18	Administrator					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	2,448	2,600	2,600	5,000	84	5,000
65	Debt Service	0	0	0	100,000	0	100,000
Total: Fund	410	2,448	2,600	2,600	105,000	84	105,000
Total: Department	18	2,448	2,600	2,600	105,000	84	105,000
Total: Fiscal Yr	2013	2,448	2,600	2,600	105,000	84	105,000