

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		410	Revolving Loan Fund		
Department	18	Administrator					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	1,500	1,400	400	1,000	100	1,000
91	Utilization of Fund Balance	0	0	0	63,311	0	63,239
95	Interest Income	59,388	52,414	54,118	40,689	45,369	40,761
Total: Fund	410	60,888	53,814	54,518	105,000	45,469	105,000
Total: Department	18	60,888	53,814	54,518	105,000	45,469	105,000
Total: Fiscal Yr	2013	60,888	53,814	54,518	105,000	45,469	105,000