

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	18	Administrator					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	368	2,451	2,573	2,000	2,018	2,600
94	Intergovernmer	5,203	5,641	0	0	0	0
96	Other Income	5,331	5,335	402	500	682	700
Total: Fund	001	10,902	13,427	2,975	2,500	2,700	3,300
Total: Department	18	10,902	13,427	2,975	2,500	2,700	3,300
Total: Fiscal Yr	2013	10,902	13,427	2,975	2,500	2,700	3,300