

## Fiscal Year 2012/2013 Budget Full Time Equivalents

### County Board Administration

Position (By OCA)	<u>FTE'S</u> <u>FY 2008/2009</u>	<u>FTE'S</u> <u>FY 2009/2010</u>	<u>FTE'S</u> <u>FY 2010/2011</u>	<u>FTE'S</u> <u>FY 2011/2012</u>	<u>FTE'S</u> <u>FY 2012/2013</u>
<b>County Board (120005)</b>					
Administrative Supervisor	1.00	0.00	0.00	0.00	0.00
Admin. Spec III	0.00	1.00	1.00	1.00	1.00
<b>County Administration (180010)</b>					
County Administrator	1.00	1.00	1.00	1.00	1.00
Assoc. County Administrator - Finance	1.00	1.00	1.00	1.00	1.00
Admin. Spec III	1.00	1.00	1.00	1.00	1.00
Answering Attendent	1.00	1.00	1.00	1.00	1.00
Water Resource Manager	1.00	1.00	0.00	0.00	0.00
Financial Analyst	1.00	1.00	1.00	1.00	1.00
Administrative Analyst	1.00	1.00	1.00	1.00	1.00
Assistant to County Administrator	0.00	0.00	1.00	1.00	1.00
Administrative Intern	0.00	0.60	0.00	0.00	0.00
<b>Risk Management (180320)</b>					
Deputy County Administrator	1.00	1.00	1.00	1.00	1.00
Risk Management Tech	1.00	1.00	1.00	1.00	1.00
<b>Total full time equivalents</b>	10.00	10.60	10.00	10.00	10.00