

Fiscal Year 2012/2013 Budget Highlights and Goals

County Administration

FY2012 Highlights

- Implemented ADP Enterprise E-time Timekeeping System across all County Departments.
- Successfully completed a one-year interim strategic plan.
- McHenry County continues to be rated at a AAA Bond Rating by Moody's Investor Service.
- Successfully implemented an Agenda Management System and voice web streaming of County Board meetings.
- Established the McHenry County University (McU) Program for County Board Members and hosted four (4) seminars on key areas of county operations.

FY2013 Goals

- Enhance reporting capabilities in the Enterprise E-time Timekeeping System to allow departments access to data needed.
- Address the cost and feasibility of video-streaming County Board meetings.
- Expand the orientation process for new County Board Members and other Elected Officials.
- Develop a new multi-year Strategic Plan for McHenry County.
- Earn the Government Finance Officer's Association (GFOA) Distinguished Budget Presentation Award.
- Improve the ability to account for personnel costs with grants and special projects.