

Fiscal Year 2012/2013 Budget Highlights and Goals

County Board

FY2012 Highlights

- Participated in the McHenry County University (McU) Program for County Board Members to obtain detailed information on key areas of county operations.
- Successfully completed a one-year interim Strategic Plan until the County Board is set.
- Participated in a Budget Task Force with membership made up of liaison committee Chairmen in an effort to facilitate the budget process and set priority and direction on key budget decisions.
- Maintained the AAA Bond Rating by Moody's Investors Service.
- Refinanced outstanding debt saving taxpayers \$458,700 in interest while maintaining the final debt payoff date.

FY2013 Goals

- Review and update McHenry County Board rules.
- Evaluate the liaison standing committee structure.
- Address the cost and feasibility of video-streaming County Board meetings.
- Develop a multi-year Strategic Plan for the County of McHenry.