

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		061	Law Library Fund		
Department	42	Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	226,657	341,621	282,566	306,500	260,578	287,500
91	Utilization of Fund Balance	0	0	0	2,330	0	2,532
95	Interest Income	534	630	760	400	676	550
<b>Total: Fund</b>	<b>061</b>	227,191	342,251	283,326	309,230	261,254	290,582
<b>Total: Department</b>	<b>42</b>	227,191	342,251	283,326	309,230	261,254	290,582
<b>Total: Fiscal Yr</b>	<b>2013</b>	227,191	342,251	283,326	309,230	261,254	290,582