

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013				Fund	054	Special Courts Fund
Department	42	Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	0	0	0	270,000	235,947	270,000
91	Utilization of Fund Balance	0	0	0	47,087	0	0
94	Intergovernmer	0	0	0	144,682	141,537	278,303
98	Operating Transfers In	0	0	0	0	422,663	0
<b>Total: Fund</b>	<b>054</b>	0	0	0	461,769	800,147	548,303
<b>Total: Department</b>	<b>42</b>	0	0	0	461,769	800,147	548,303
<b>Total: Fiscal Yr</b>	<b>2013</b>	0	0	0	461,769	800,147	548,303