

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Court Administration

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
420005 - Court Administration					
Court Adminstrator	1.00	1.00	1.00	1.00	1.00
Deputy Court Administrator	1.00	1.00	1.00	1.00	1.00
Jury Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II	3.00	3.00	3.00	3.00	3.00
Judicial Administrative Technician I	2.00	2.00	2.00	3.00	3.00
Research Attorney	1.00	1.00	1.00	1.00	1.00
Interpreter	2.00	2.00	2.00	2.00	2.00
420001 - Law Library					
Law Librarian II	1.00	1.00	1.00	1.00	1.00
Self Help Navigator	0.50	1.00	1.00	1.00	1.00
420200 - Mental Health Court					
Coordinator	0.00	1.00	1.00	0.00	0.00
Director of Special Projects	0.00	0.00	0.00	0.25	0.25
Administrative Specialist	0.00	0.00	0.00	0.75	0.75
MHC Nurse	0.00	0.00	0.00	1.00	1.00
MHC Clinician	0.00	0.00	0.00	1.00	1.00
420201 - Drug Court					
Director of Special Projects	0.00	0.00	0.00	0.75	0.75
Administrative Specialist	0.00	0.00	0.00	0.25	0.25
DC Clinician	0.00	0.00	0.00	1.00	1.00
Total	12.50	14.00	14.00	19.00	19.00