

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013			Fund	066	Circuit Clerk Electronic Citation Fund	
Department	41	Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	0	6,150	35,020	35,000	45,000
50	Commodities	0	0	10,143	0	0	6,100
Total: Fund	066	0	0	16,293	35,020	35,000	51,100
Total: Department	41	0	0	16,293	35,020	35,000	51,100
Total: Fiscal Yr	2013	0	0	16,293	35,020	35,000	51,100