

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		066		Circuit Clerk Electronic Citation Fund	
Department		41		Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	0	0	42,352	35,000	44,054	51,000		
95	Interest Income	0	0	19	20	54	100		
Total: Fund	066	0	0	42,371	35,020	44,108	51,100		
Total: Department	41	0	0	42,371	35,020	44,108	51,100		
Total: Fiscal Yr	2013	0	0	42,371	35,020	44,108	51,100		