

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		064		Circuit Court Clerk Oper & Admin Fund	
Department		41		Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	71,898	81,131	84,134	85,000	79,105	90,000		
91	Utilization of Fund Balance	0	0	0	0	0	126		
95	Interest Income	253	110	178	100	191	200		
Total: Fund	064	72,151	81,241	84,312	85,100	79,296	90,326		
Total: Department	41	72,151	81,241	84,312	85,100	79,296	90,326		
Total: Fiscal Yr	2013	72,151	81,241	84,312	85,100	79,296	90,326		