

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		062		Circuit Court Doc Storage Fund	
Department		41		Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested		
30	Personnel Services	186,636	196,262	195,406	199,757	172,295	169,692		
40	Contractual Services	551,508	694,429	594,373	556,553	422,679	565,508		
50	Commodities	0	7,426	18,282	0	0	0		
Total: Fund	062	738,144	898,117	808,061	756,310	594,974	735,200		
Total: Department	41	738,144	898,117	808,061	756,310	594,974	735,200		
Total: Fiscal Yr	2013	738,144	898,117	808,061	756,310	594,974	735,200		