

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		062		Circuit Court Doc Storage Fund	
Department		41		Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	756,420	755,976	734,111	750,000	668,288	735,000		
91	Utilization of Fund Balance	0	0	0	5,810	0	0		
95	Interest Income	1,690	799	491	500	143	200		
Total: Fund	062	758,110	756,775	734,602	756,310	668,431	735,200		
Total: Department	41	758,110	756,775	734,602	756,310	668,431	735,200		
Total: Fiscal Yr	2013	758,110	756,775	734,602	756,310	668,431	735,200		