

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		060	Maint/Child Support Collection		
Department	41	Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
30	Personnel Services	139,179	141,705	159,195	172,983	164,521	186,990
40	Contractual Services	25,000	0	0	0	0	0
50	Commodities	0	3,281	0	0	0	0
60	Capital Outlay	22,311	0	0	0	0	0
Total: Fund	060	186,490	144,986	159,195	172,983	164,521	186,990
Total: Department	41	186,490	144,986	159,195	172,983	164,521	186,990
Total: Fiscal Yr	2013	186,490	144,986	159,195	172,983	164,521	186,990