

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013			Fund	001	General Fund	
Department	41	Clerk of the Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
76	Fines and Forefeitures	1,270,224	1,203,125	1,085,322	1,157,500	957,218	1,097,500
80	Fees and Charges for Services	4,080,394	4,275,140	3,942,853	4,105,500	3,632,194	4,050,000
95	Interest Income	78,317	38,153	26,055	29,000	14,762	17,000
Total: Fund	001	5,428,935	5,516,418	5,054,230	5,292,000	4,604,174	5,164,500
Total: Department	41	5,428,935	5,516,418	5,054,230	5,292,000	4,604,174	5,164,500
Total: Fiscal Yr	2013	5,428,935	5,516,418	5,054,230	5,292,000	4,604,174	5,164,500