

Fiscal Year 2012/2013 Budget Full Time Equivalents

Circuit Clerk

Position (By OCA)	FTE's <u>FY 2008/2009</u>	FTE's <u>FY 2009/2010</u>	FTE's <u>FY 2010/2011</u>	FTE's <u>FY 2011/2012</u>	FTE's <u>FY 2012/2013</u>
<u>OCA 410001 - General Fund</u>					
Clerk of the Circuit Court	1.00	1.00	1.00	1.00	1.00
Chief Deputy Circuit Clerk	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	0.50	0.50	0.50	0.50	0.50
Court Operations Manager	1.00	1.00	0.00	0.00	0.00
Circuit Clerk Division Manager	4.00	4.00	4.00	4.00	4.00
Fiscal Operations Manager	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist I	37.35	37.35	37.35	36.35	34.35
Court/Courtroom Specialist II	9.00	9.00	9.00	9.00	9.00
Court/Courtroom Specialist III	4.00	4.00	4.00	4.00	4.00
Lead Court/Courtroom Specialist	1.00	1.00	1.00	1.00	1.00
Accounting Assistant II	1.80	1.80	1.80	1.80	1.80
Accounting Coordinator	1.00	1.00	1.00	1.00	1.00
Courtroom Records Specialist	1.00	1.00	1.00	1.00	1.00
<u>OCA 410110 - Court Automation Fund</u>					
GUI Designer	2.00	2.00	2.00	2.00	2.00
Integrated Justice Manager	0.00	0.00	0.00	0.00	0.00
Court/Courtroom Specialist I	0.50	0.50	0.50	0.50	0.50
Lead Court/Courtroom Specialist	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	0.50	0.50	0.50	0.50	0.50
<u>OCA 410105 - Document Storage Fund</u>					
Circuit Clerk IT Manager	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist II	2.00	2.00	2.00	2.00	2.00
Accounting Assistant II	1.00	1.00	1.00	1.00	0.00
<u>OCA 410115 - Child Support Collection</u>					
Administrative Specialist II	1.00	1.00	1.00	1.00	1.00
GUI Designer	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist I	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	74.65	74.65	73.65	72.65	69.65

*3 positions eliminated 2012-13