

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Supervisor of Assessments			Fund	001	General Fund
Department	05	Supervisor of Assessments					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	4,026	435	986	622	340	325
94	Intergovernmer	25,000	35,802	50,816	53,000	42,917	54,371
Total: Fund	001	29,026	36,237	51,802	53,622	43,257	54,696
Total: Department	05	29,026	36,237	51,802	53,622	43,257	54,696
Total: Fiscal Yr	2013	29,026	36,237	51,802	53,622	43,257	54,696