

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #26 - Workforce Network

Fund 90 - McHenry County Workforce Network

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$1,027,481	\$1,027,444	\$1,115,620	\$1,031,593	\$923,181	\$1,506,024	\$1,327,700
2010	40	Contractual Services	\$701,755	\$650,103	\$778,747	\$794,060	\$661,681	\$1,398,408	\$1,320,304
2010	50	Commodities	\$160,855	\$182,648	\$218,348	\$71,346	\$86,303	\$102,535	\$212,000
2010	60	Capital Outlay	\$16,579	\$25,660	\$12,464	\$990	\$1,600	\$3,532	\$20,000
2010	65	Debt Services	\$5,527	\$5,526	\$5,526	\$13,925	\$15,900	\$15,860	\$14,500
2010	67	Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$174,794
			\$1,912,197	\$1,891,381	\$2,130,705	\$1,911,914	\$1,688,665	\$3,026,359	\$3,069,298