

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #27 - Workforce Investment Board

Fund 90 - McHenry County Workforce Network

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$122,375	\$129,036	\$138,526	\$138,868	\$141,518	\$137,570	\$148,964
2010	40	Contractual Services	\$16,007	\$20,822	\$11,241	\$45,682	\$400	\$12,750	\$12,400
2010	50	Commodities	\$13,191	\$12,628	\$9,818	\$4,696	\$2,082	\$3,530	\$13,430
			\$151,573	\$162,486	\$159,585	\$189,246	\$144,000	\$153,850	\$174,794