

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #22 - Veteran's Assistance Commission

Fund 10 - Veteran's Assistance Commission Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$142,884	\$180,845	\$191,720	\$214,393	\$252,249	\$220,050	\$239,357
2010	40	Contractual Services	\$143,598	\$179,657	\$218,047	\$272,696	\$268,380	\$319,124	\$324,672
2010	50	Commodities	\$14,724	\$18,471	\$30,266	\$30,080	\$50,591	\$21,223	\$22,450
2010	60	Capital Outlay	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
			\$301,206	\$378,973	\$440,033	\$557,169	\$571,220	\$560,397	\$586,479