

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #22 - Veteran's Assistance Commission

Fund 10 - Veteran's Assistance Commission Fund

| | | | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 09 | FY 10 |
|-----------|--------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| FY | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2010 | 70 | Tax Revenue | \$615,047 | \$632,962 | \$553,023 | \$554,976 | \$560,000 | \$545,231 | \$360,000 |
| 2010 | 91 | Utilization of Fund Balance | \$0 | \$0 | \$0 | \$0 | \$10,020 | \$0 | \$225,279 |
| 2010 | 94 | Intergovernmental | \$0 | \$1,074 | \$66,424 | \$35,000 | \$0 | \$32,729 | \$0 |
| 2010 | 95 | Interest Income | \$63 | \$219 | \$291 | \$167 | \$200 | \$54 | \$200 |
| 2010 | 96 | Other Income | \$2,425 | \$782 | \$135 | \$2,574 | \$1,000 | \$100 | \$1,000 |
| | | | \$617,535 | \$635,037 | \$619,873 | \$592,717 | \$571,220 | \$578,114 | \$586,479 |