

**Fiscal Year 2009/2010 Budget  
Full Time Equivalents**

**Veterans Assistance Commission**

<b>Position (By OCA)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
Superintendent	1.00	1.00	1.00	1.00	1.00
Veterans Service Officer (Trainee)	1.00	1.00	0.75	1.00	1.00
Veterans Service Officer (PT)	0.00	0.00	0.25	0.50	0.50
Dispatcher/Clerk	1.00	1.00	0.50	0.00	0.00
Administrative Specialist I	0.00	0.00	0.50	1.00	1.00
Bus Driver Full Time	2.00	2.00	1.25	1.00	0.00
Bus Driver Per-Diem	0.50	0.50	1.63	2.00	3.00
<b>Total full time equivalents</b>	5.50	5.50	5.88	6.50	6.50
<b>Notes:</b>					