

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #61 - Valley Hi Nursing Home**

**Fund 350 - Valley Hi Enterprise Fund**

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	30	Personnel Services	\$4,999,356	\$5,161,835	\$5,277,080	\$5,182,502	\$6,555,879	\$5,735,664	\$6,753,433
2010	40	Contractual Services	\$1,194,812	\$1,334,768	\$2,213,713	\$2,312,365	\$2,127,116	\$1,528,348	\$1,999,081
2010	50	Commodities	\$562,796	\$569,509	\$708,349	\$767,785	\$761,255	\$813,083	\$855,105
2010	60	Capital Outlay	\$0	\$1,378	\$15,309	\$33,343	\$22,100	\$21,544	\$65,000
2010	62	Depreciation	\$185,903	\$175,679	\$513,592	\$515,067	\$0	\$453,750	\$0
2010	65	Debt Services	\$0	\$272	\$409,762	\$435,380	\$950,302	\$950,266	\$1,388,029
2010	67	Operating Transfers Out	\$0	\$0	\$831,233	\$0	\$0	\$0	\$0
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$3,002,645	\$0	\$3,382,692
			<b>\$6,942,867</b>	<b>\$7,243,441</b>	<b>\$9,969,038</b>	<b>\$9,246,442</b>	<b>\$13,419,297</b>	<b>\$9,502,655</b>	<b>\$14,443,340</b>