

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #61 - Valley Hi Nursing Home

Fund 350 - Valley Hi Enterprise Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$5,320,288	\$5,996,097	\$5,998,876	\$5,932,935	\$6,000,000	\$5,841,225	\$6,000,000
2010	80	Fees and Charges for Services	\$1,162,512	\$1,073,532	\$1,164,257	\$1,600,530	\$1,611,800	\$2,107,705	\$2,496,600
2010	94	Intergovernmental	\$4,275,404	\$4,180,080	\$5,411,568	\$4,925,970	\$5,425,078	\$4,709,915	\$5,841,857
2010	95	Interest Income	\$162,548	\$375,896	\$595,665	\$443,420	\$452,000	\$197,853	\$201,000
2010	96	Other Income	\$75,542	\$221,513	\$126,291	\$263,827	\$120,000	\$303,417	\$86,371
			\$10,996,294	\$11,847,118	\$13,296,657	\$13,166,682	\$13,608,878	\$13,160,115	\$14,625,828