

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #45 - State's Attorney**

**Fund 01 - General Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$1,879,746	\$1,924,003	\$2,270,673	\$2,488,988	\$2,521,861	\$2,521,150	\$2,545,747
2010	40	Contractual Services	\$139,303	\$144,182	\$192,131	\$204,614	\$157,776	\$203,564	\$171,776
2010	50	Commodities	\$50,970	\$68,174	\$81,631	\$67,599	\$83,000	\$36,813	\$59,000
			<b>\$2,070,019</b>	<b>\$2,136,359</b>	<b>\$2,544,435</b>	<b>\$2,761,201</b>	<b>\$2,762,637</b>	<b>\$2,761,527</b>	<b>\$2,776,523</b>