

Fiscal Year 2009/2010 Budget Full Time Equivalents

State's Attorney's Office

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
450030 - GENERAL ADMINISTRATION					
State's Attorney	1.00	1.00	1.00	1.00	1.00
First Assistant	0.50	0.50	0.50	0.50	0.50
Division Chief	1.15	1.15	1.15	1.15	1.15
Deputy Chief	0.00	0.00	0.00	0.00	1.00
Senior Attorney	7.97	7.97	7.62	6.84	6.98
Supervising Attorney	2.00	2.00	2.00	2.00	2.00
Principal Attorney	2.45	2.45	1.95	2.09	2.45
Assistant Attorney	3.65	3.65	7.15	8.15	8.15
Chief Investigator	1.00	1.00	0.30	0.30	0.30
Victim Services Representative	0.50	0.50	1.50	1.50	1.50
Investigator	0.75	0.75	2.30	2.30	2.30
Administrative Supervisor	0.75	0.75	1.00	1.00	1.00
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Executive Legal Administrative Specialist	0.00	0.00	0.00	1.64	1.64
Legal Administrative Specialist	9.39	9.39	15.15	15.00	15.00
Administrative Specialist I	3.00	3.00	2.00	2.00	2.00
Intern	0.00	0.00	0.00	0.00	0.00
Senior Attorney (P/T)	0.00	0.00	0.66	0.60	0.60
451140 - MULTI-JURISDICTIONAL DRUG GRANT					
Supervising Attorney	0.00	0.00	0.00	0.00	0.00
Principal Attorney	0.00	0.00	0.50	0.14	0.00
Senior Attorney	1.53	1.53	1.00	1.00	1.14
Assistant Attorney	0.00	0.00	0.00	0.00	0.00
Administrative Supervisor	0.25	0.25	0.00	0.00	0.00
Legal Administrative Specialist	0.25	0.25	0.50	0.50	0.50
452025 - VIOLENT CRIME VICTIMS GRANT					
Victim Services Representative	0.50	0.50	0.50	0.50	0.50
180320 - RISK MANAGEMENT					
First Assistant	0.50	0.50	0.50	0.50	0.50
Division Chief	0.85	0.85	0.85	0.85	0.85

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

State's Attorney's Office

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Senior Attorney	0.50	0.50	1.38	1.88	1.38
Principal Attorney	3.55	3.55	3.55	2.55	3.55
Assistant Attorney	2.35	2.35	0.85	0.85	0.85
Legal Administrative Specialist	2.36	2.36	2.35	1.00	1.00
Executive Legal Administrative Specialist	0.00	0.00	0.00	1.36	1.36
450305 - GUN VIOLENCE GRANT					
Assistant Attorney	1.00	1.00	0.00	0.00	0.00
900100 - MENTAL HEALTH COURT					
Mental Health Coordinator	0.00	0.00	0.00	0.50	0.50
820005 - DIVISION OF TRANSPORTATION					
Senior Attorney	0.00	0.00	0.00	0.00	0.50
Total full time equivalents	48.75	48.75	57.26	58.70	61.20
Notes:					