

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #23 - Senior Services

Fund 87 - Senior Services Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$1,266,813	\$1,738,397	\$1,855,240	\$1,545,985	\$1,775,000	\$1,757,262	\$1,780,000
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$76,000	\$0	\$1,600
			\$1,266,813	\$1,738,397	\$1,855,240	\$1,545,985	\$1,851,000	\$1,757,262	\$1,781,600