

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #21 - Regional Office of Education**

**Fund 01 - General Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$154,430	\$155,149	\$163,478	\$170,553	\$169,932	\$165,288	\$175,058
2010	40	Contractual Services	\$23,102	\$25,630	\$25,872	\$26,661	\$30,200	\$24,679	\$28,550
2010	50	Commodities	\$8,409	\$7,330	\$10,879	\$6,129	\$13,606	\$7,168	\$12,500
			<b>\$185,941</b>	<b>\$188,109</b>	<b>\$200,229</b>	<b>\$203,343</b>	<b>\$213,738</b>	<b>\$197,135</b>	<b>\$216,108</b>