

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Regional Office of Education

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Regional Superintendent of Schools	1.00	1.00	1.00	1.00	1.00
Assistant Regional Superintendent	1.00	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Certification Specialist	1.00	1.00	1.00	1.00	1.00
Admin Assistant/Receptionist	1.00	1.00	1.00	1.00	1.00
Youth Outreach Workers	1.46	1.46	1.46	1.46	1.46
Total full time equivalents	6.46	6.46	6.46	6.46	6.46
Notes:					