

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #06 - Purchasing

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$239,343	\$242,530	\$254,751	\$239,543	\$235,534	\$230,792	\$242,570
2010	40	Contractual Services	\$10,876	\$6,810	\$12,282	\$14,174	\$13,330	\$12,668	\$13,130
2010	50	Commodities	\$293,454	\$325,302	\$356,899	\$360,239	\$372,735	\$367,327	\$402,735
			\$543,673	\$574,642	\$623,932	\$613,956	\$621,599	\$610,787	\$658,435