

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Purchasing

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
060005-Purchasing					
Director of Purchasing	1.00	1.00	1.00	1.00	1.00
Deputy Director of Purchasing	0.00	0.00	0.00	0.00	0.00
Senior Buyer	1.00	1.00	0.00	0.00	0.00
Buyer	1.00	1.00	1.00	1.00	1.00
Purchasing Technician	1.00	1.00	1.00	1.00	1.00
Bid Coordinator/Buyer	0.00	0.00	1.00	1.00	1.00
060010-Mailroom					
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Mailroom Clerk	0.50	0.00	0.00	0.00	0.00
Shipping & Receiving Clerk	0.50	1.00	1.00	1.00	1.00
Total full time equivalents	6.00	6.00	6.00	6.00	6.00
Notes:					