

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #44 - Public Defender**

**Fund 01 - General Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$595,024	\$630,328	\$749,674	\$888,740	\$881,145	\$864,557	\$890,018
2010	40	Contractual Services	\$4,696	\$6,756	\$6,574	\$8,298	\$10,750	\$6,447	\$10,550
2010	50	Commodities	\$6,128	\$7,812	\$9,816	\$10,364	\$10,929	\$7,045	\$9,929
			<b>\$605,848</b>	<b>\$644,896</b>	<b>\$766,064</b>	<b>\$907,402</b>	<b>\$902,824</b>	<b>\$878,049</b>	<b>\$910,497</b>