

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #10 - Planning & Development

Fund 100 - Community Development Block Grant Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$127,410	\$108,639	\$83,051	\$99,159	\$223,079	\$186,137	\$268,573
2010	40	Contractual Services	\$2,177,776	\$1,312,747	\$1,977,244	\$558,764	\$2,780,019	\$1,161,047	\$3,532,969
2010	50	Commodities	\$322	\$206	\$453	\$4,409	\$4,000	\$12,870	\$6,600
			\$2,305,508	\$1,421,592	\$2,060,748	\$662,332	\$3,007,098	\$1,360,054	\$3,808,142