

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #10 - Planning & Development**

**Fund 01 - General Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$809,771	\$850,675	\$995,684	\$1,040,271	\$1,173,317	\$1,111,542	\$1,206,311
2010	40	Contractual Services	\$142,311	\$242,044	\$189,744	\$177,405	\$171,721	\$138,616	\$105,350
2010	50	Commodities	\$46,393	\$49,668	\$52,293	\$55,875	\$61,170	\$43,528	\$59,380
2010	60	Capital Outlay	\$0	\$6,695	\$14,200	\$0	\$0	\$0	\$0
			<b>\$998,475</b>	<b>\$1,149,082</b>	<b>\$1,251,921</b>	<b>\$1,273,551</b>	<b>\$1,406,208</b>	<b>\$1,293,686</b>	<b>\$1,371,041</b>