

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Planning and Development

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Planning & Development (100005)					
Director	1.00	1.00	1.00	1.00	1.00
Deputy Directors	1.00	1.00	2.00	2.00	1.50
Building Code Manager	1.00	1.00	0.00	0.00	0.00
Mapping & Graphics Manager	1.00	1.00	1.00	1.00	1.00
Administrative Spvr/Office Manager	1.00	1.00	1.00	1.00	1.00
Building Inspectors	3.00	3.00	3.00	3.00	3.00
Plumbing Inspector	0.00	0.00	1.00	1.00	1.00
Code Enforcement Inspector	1.00	1.00	1.00	1.00	1.00
Plans Examiners*	5.00	5.00	5.00	5.00	5.00
Planners*	3.50	3.50	3.50	3.50	3.50
Planner I	1.00	1.00	1.00	0.00	1.00
ZBA Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialists	3.00	3.00	2.50	2.50	2.50
Mapping Tech II	1.00	1.00	1.00	1.00	1.00
CDBG Administration (100045)					
Deputy Director/Planning Division	0.00	0.00	0.00	0.00	0.45
CDBG Coordinator**	2.00	2.00	2.00	2.00	1.00
CDBG IDIS Specialist	0.00	0.00	0.00	1.00	0.80
CDBG Assistant	0.00	0.00	0.00	0.00	1.00
Administrative Specialist	0.00	0.00	0.50	0.50	0.50
NSP Administration (100048)					
Deputy Director/Planning Division	0.00	0.00	0.00	0.00	0.05
CDBG IDIS Specialist	0.00	0.00	0.00	0.00	0.20
Stormwater Mgmt (100030)					
Chief Engineer - Stormwater	1.00	1.00	1.00	1.00	1.00
Wetland Specialist/Stmwtr Mgr	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	27.50	27.50	28.50	28.50	29.50
Notes:					
* 1.0 FTE Plan Examiner I position and 0.5 FTE Planner I position are froze for FY2010 or until permit activity increases					