

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #99 - Non-Departmental**

**Fund 739 - Highway Road Improvement Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	40	Contractual Services	\$0	\$0	\$96,278	\$0	\$0	\$3,000	\$4,000
2010	67	Operating Transfers Out	\$0	\$0	\$18,629,968	\$19,850,040	\$15,775,000	\$13,097,510	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$18,726,246</b>	<b>\$19,850,040</b>	<b>\$15,775,000</b>	<b>\$13,100,510</b>	<b>\$4,000</b>