

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #99 - Non-Departmental

Fund 736 - Animal Control/Performance Contracting Project Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$0	\$87,118	\$165,449	\$65,549	\$0	\$0	\$0
2010	60	Capital Outlay	\$0	\$1,711,571	\$2,010,115	\$944,418	\$0	\$0	\$0
2010	67	Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$178,300
			\$0	\$1,798,689	\$2,175,564	\$1,009,967	\$0	\$0	\$178,300