

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #99 - Non-Departmental

Fund 730 - Improved Jail Project Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$541,567	\$661,396	\$33,128	\$0	\$0	\$0	\$0
2010	60	Capital Outlay	\$11,129,694	\$1,090,213	\$36,603	\$32,297	\$0	\$0	\$0
2010	67	Operating Transfers Out	\$0	\$0	\$55,275	\$2,585	\$0	\$0	\$0
			\$11,671,261	\$1,751,609	\$125,006	\$34,882	\$0	\$0	\$0